

22500 Salamo Road West Linn, Oregon 97068 http://westlinnoregon.gov

BUDGET COMMITTEE MEETING (if needed) CITY COUNCIL AGENDA

Monday, June 2, 2025

1:00 p.m. – Budget Committee (if needed) & Work Session Council Chambers & Virtual*

Call to Order [1:00 pm/5 min]
 Approval of Agenda [1:05 pm/5 min]
 Public Comments [1:10 pm/10 min]

The purpose of Public Comment is to allow the community to present information or raise an issue regarding items that do not include a public hearing. All remarks should be addressed to the Council as a body. This is a time for Council to listen, they will not typically engage in discussion on topics not on the agenda. Time limit for each participant is three minutes, unless the Mayor decides to allocate more or less time. Designated representatives of Neighborhood Associations and Community Advisory Groups are granted five minutes.

4. Budget Committee (If needed)

[1:20 pm/20 min]

- a. Continuation from May 29,2025 meeting
- b. Approve Budget
- c. Approve Taxes
 - i. General Operating Tax Rate: \$2.12/\$1,000 TAV
 - ii. Bond Levy Amount: \$1,851,000 in FY 2025-26

and \$1,862,000 in FY2026-27

- 5. Adjourn to Work Session [1:40pm]
- 6. Call to Order Work Session [1:45pm]
- 7. Mayor and Council Reports [1:50 pm/10 min]
 - a. Reports from Community Advisory Groups

8. Proclamations [2:00 pm/10 min]

a. National Gun Violence Awareness

b. National Pollinator Week

c. Juneteenth

9. TVF&R State of the District [2:10 pm/30 min]

10. Waterfront Update [2:30pm/30 min]

11. City Manager Report [3:00pm/5 min]

12. Adjourn [3:05 pm]

PROCLAMATION

West Linn, Oregon

WHEREAS, every day, more than 120 Americans are killed by gun violence and more than 200 are shot and wounded, with an average of more than 18,000 gun homicides every year; and

WHEREAS, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and

WHEREAS, Oregon has an average of 600 gun deaths every year, a crisis that costs the state \$8.1 billion each year, of which \$89.1 million is paid by taxpayers. Oregon has the 34th highest rate of gun deaths in the US; and

WHEREAS, gun homicides and assaults are concentrated in cities, with more than half of all firearm related gun deaths in the nation occurring in 127 cities; and

WHEREAS, cities across the nation, including in West Linn, are working to end the senseless violence with evidence-based solutions; and

WHEREAS, protecting public safety in the communities they serve is mayors' highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from people with dangerous histories; and

WHEREAS, mayors and law enforcement officers —in partnership with local violence intervention activists and resources —know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, gun violence prevention is more important than ever as we see an increase in firearm homicides, and nonfatal shootings across the country, increased calls to domestic violence hotlines, and an increase in city gun violence;

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 6, 2025 to recognize the 28th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to -

- (1) Hadiya Pendleton and other victims of gun violence; and
- (2) the loved ones of those victims; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods, and orange is a color that symbolizes the value of human life; and

WHEREAS, anyone can join this campaign by pledging to wear orange on June 6, the first Friday in June in 2025, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 6, 2025 Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the hands of people who should not have access to them, and encourage responsible gun ownership to help keep our families and communities safe.

NOW, THEREFORE, BE IT PROCLAIMED BY THE CITY COUNCIL OF THE CITY OF WEST LINN, that the first Friday in June, June 6, 2025, is

NATIONAL GUN VIOLENCE AWARENESS DAY

We encourage all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

DATED THIS 2ND DAY OF JUNE 2025.				
RORY BIALOSTOSKY, MAYOR				
ATTEST:				
KATHY MOLLUSKY, CITY RECORDER				

NATED THE OND DAY OF HIME 2025

PROCLAMATION

West Linn, Oregon

WHEREAS, pollinator species such as thousands of species of bees are essential partners in producing much of our food supply; and

WHEREAS, pollinator species provide significant environmental benefits that are necessary for maintaining healthy, biodiverse urban and suburban ecosystems; and

WHEREAS, pollination plays a vital role for the trees and plants of our community, enhancing our quality of life, and creating recreational and economic development opportunities; and

WHEREAS, for decades the City of West Linn has managed urban landscapes and public lands that include many municipal parks and greenways, as well as wildlife habitats; and

WHEREAS, the City of West Linn provides recommendations to developers and residents regarding landscaping to promote wise conservation stewardship, including the protection of pollinators and maintenance of their habitats in urban and suburban environments.

NOW, THEREFORE, BE IT PROCLAIMED BY THE CITY COUNCIL OF THE CITY OF WEST LINN, that the month of June is Pollinator Month, and June 16 through June 22, 2025 is

NATIONAL POLLINATOR WEEK

The City of West Linn is an affiliate of

Bee City USA®

And we urge all citizens to recognize this observance.
DATED THIS 2ND DAY OF JUNE 2025
MAYOR RORY BIALOSTOSKY
ATTEST:
KATHY MOLLUSKY, CITY RECORDER



PROCLAMATION City of West Linn, Oregon

WHEREAS, President Abraham Lincoln signed the Emancipation Proclamation on January 1, 1863, formally abolishing slavery in the United States of America; and

WHEREAS, word about the signing of the Emancipation Proclamation was delayed some two and one half years, to June 19, 1865, in reaching authorities and African Americans in the South and Southwestern United States; and

WHEREAS, Emancipation Day observations are held on different days in different states in the South and Southwest, and in other parts of the nation; and

WHEREAS, June 19th is "JUNETEENTH", combining the words June and Nineteenth, and has been celebrated as one of the oldest known commemorations of the ending of slavery in the United States, and also focuses on promoting and cultivating knowledge and appreciation of African American history and culture; and

WHEREAS, In 1997, the United States Congress passed Senate Joint Resolution 11 and House Resolution 56, officially recognizing Juneteenth Independence Day; and

WHEREAS, the City of West Linn will observe June 19th each year as part of our commitment to anti-racism and social justice, encouraging a day of recognition, reflection, education, and celebration.

NOW, THEREFORE, BE IT PROCLAIMED BY THE CITY COUNCIL OF THE CITY OF WEST LINN, to recognize June 19th as:

JUNETEENTH

in West Linn, and to encourage all community members to join in this observance.	
DATED THIS 2ND DAY OF JUNE 2025	
MAYOR RORY BIALOSTOSKY	
ATTEST:	
KATHY MOLLUSKY, CITY RECORDER	



TOPICS

Wildfire Deployments

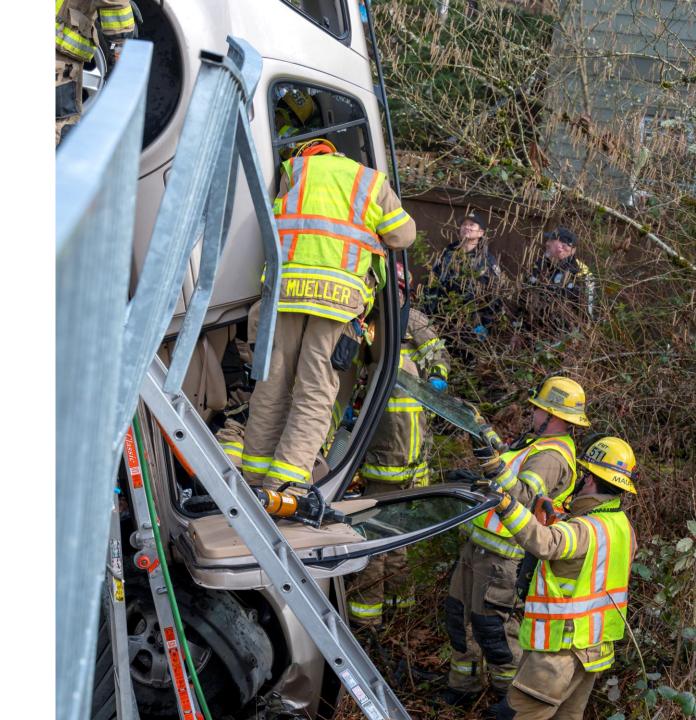
2024 Response Snapshot

Emergency Medical Services

2024 Local Option Levy

Recruitment

Bond & Capital Projects



Wildfire Deployments





West Linn

1,880 Incidents Year to Date Incident Snapshot through 4Q | 01/01/2024 - 12/31/2024

City of West Linn

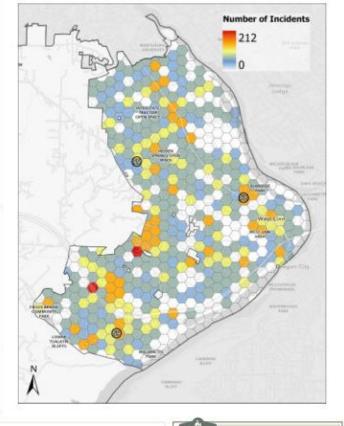
Incident counts within city boundary

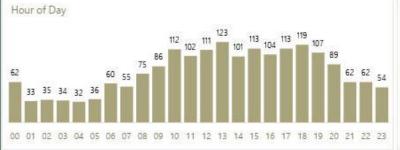
ualatin Valley
Pire & Rescue

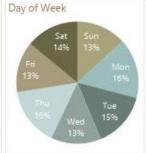
Total Incidents

tal Incidents 1,880

EMS	FIRE	HAZARD	SERVICE	GOOD INTENT	FALSE ALARM	NATURAL CONDITION	OTHER
*	4	3	MA		0	Y	000
			Dispato	ched As			
1,511	174	25	167	0	0	0	3
80.4%	9.3%	1,3%	8.9%	0.0%	0.0%	0.0%	0.2%
		ž.	Situatio	n Found			
1,376	37	41	72	208	145	0	1
73.2%	2.0%	2.2%	3.8%	11.1%	7.7%	0.0%	0.1%
			Incident Sub	o-Categories			
				0	*	EA*	A
Structure Fires	Cooking Fires	Vehicle Fires	Vegetation Fires	Other Fires	Critical Patients*	MVC with Injury	MVC Unknown Injury
6	3	8	10	10	408	58	30
Structure	Fire Types				Critical Patients	cardiac arrest, che	st pain, stroke,



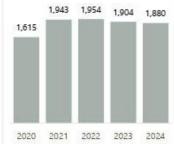


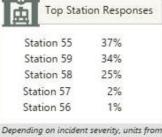


*Critical Patients: cardiac arrest, chest pain, stroke, seizure, breathing problem, drowning, respiratory

distress, respiratory arrest, or trauma system entry.

MVC=motor vehicle crash.





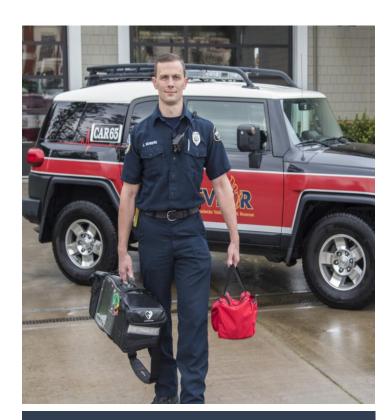
multiple stations may respond to a single incident.

Data Filters: no test, information, interfacility transports, or mobile health care incidents.

Incident data gathered geospatially based on city boundary.

Residential Commercial

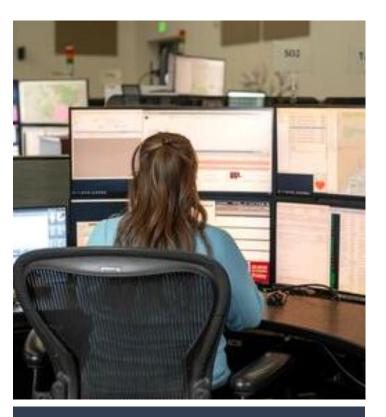
Emergency Medical Services



Advanced Practice Community Paramedic



Advanced Resource Medic & Dispatch Health



Nurse Navigation

Local
Option
Levy
Update



Recruitment

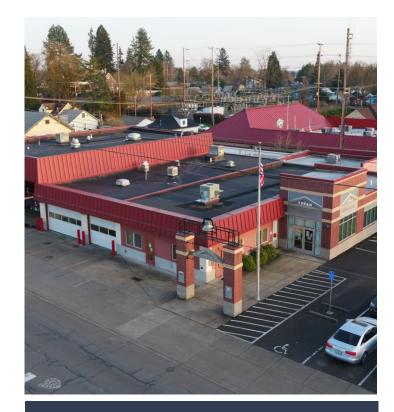




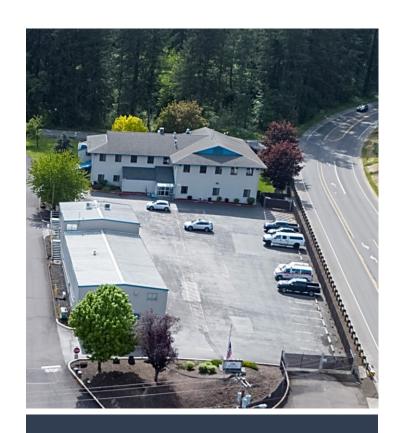
Bond & Capital Projects



STATION 35



STATION 20 & 22



TRAINING CENTER







2024 YEAR IN REVIEW VIDEO



Work Session Agenda Bill

Date: May 22, 2025

To: Rory Bialostosky, Mayor

Members, West Linn City Council

Through: John Williams, City Manager JRW

From: Darren Wyss, Planning Manager DSW

Subject: West Linn Waterfront Vision Plan Update

Purpose:

Receive update on the status of the Waterfront Project and the upcoming process to adopt the Waterfront Vision Plan.

Question(s) for Council:

Does the Council have questions regarding the project or adoption process?

Background & Discussion:

The West Linn Waterfront Project will develop a preferred community vision plan for the lands along the Willamette River from I-205 to the Willamette Neighborhood and the framework to implement that vision. The goal is to find consensus on future land uses and activities along the river, as well as make any necessary changes to the transportation network, zoning, and development codes; and establish a financial plan to support investment in the area.

The first phase of the project was conducted from 2016 to 2019 through a series of community engagement events that resulted in dividing the planning area into three districts (Historic City Hall District, Cultural Heritage District, and Pond District), establishing <u>Guiding Principles</u> for the project, identifying the preferred transportation improvements at Willamette Falls Drive and Hwy 43 (adopted as part of the <u>Willamette Falls Drive Concept Plan in 2021</u>), and getting initial feedback on preferred land use in the districts. Please see Appendix A linked below for more information on outreach efforts and feedback.

The West Linn Waterfront Project Guiding Principles:

- 1. Reinvestment Opportunities
- 2. Transportation Improvements
- 3. River Access
- 4. Historic Character

After a hiatus due to COVID, the project started back up with the City Council budgeting funds to hire a consultant to assist with the project. The second phase began in 2023 when City Staff and Toole Design Group developed a Draft Community Vision Plan based on the prior work. The project team then spent Spring 2024 presenting that plan to the community through a series of public events, meetings with civic groups, and conducting an online survey to glean feedback. The goal of the engagement was to confirm

that the proposed vision plan is consistent with current community desires. Please see Appendix A linked below for more information on outreach efforts and feedback.

The project team then spent Summer 2024 updating the Draft Community Vision Plan to align with the feedback from the engagement efforts. The City Council appointed Waterfront Working Group, tasked to review and propose revisions to draft documents and make final recommendations, discussed the Draft Community Vision Plan at a meeting in September 2024. The Working Group has met five times and has also reviewed the Market Trend Analysis, Community Engagement Summary, and Land Use Policy and Regulatory Analysis. The group will meet one last time in July to review a transportation analysis and an implementation/finance plan. All Waterfront Working Group meeting materials, videos, and summary notes are linked from the West Linn Waterfront Project webpage.

Staff and the consultant team completed final check-ins with stakeholders and property owners to get comments on the Draft Community Vision Plan as updated. Edits were made and the document was posted for review from the community via an online survey asking for level of agreement that the plan accurately reflects the community vision. The survey was open from December 18, 2024 to January 31, 2025. Results of the survey (attached and also linked below) showed:

	Strongly/Somewhat Agree	Neutral	Strongly/Somewhat Disagree
Overall Vision Plan	66.0	4.9	29.1
Historic City Hall District Vision	70.6	5.2	24.2
Historic City Hall District Map Visuals	66.4	9.3	24.3
Cultural Heritage District Vision	74.2	7.0	18.8
Cultural Heritage District Map Visuals	71.3	10.3	18.4
Pond District Vision	67.2	5.6	27.2
Pond District Map Visuals	61.3	9.2	29.5

Some final clean-up of the Community Vision Plan is currently taking place and the project team is working on responses to all the comments that have been received from the Working Group, stakeholders, and community. The Final Draft Waterfront Community Vision Plan will be presented to the Working Group in July. Additional engagement will take place during Summer 2025, including:

- Outreach at the Farmer's Market
- Two open houses
- Neighborhood Association and civic group presentations
- Planning Commission work sessions

The project team will bring the Final Draft Waterfront Community Vision Plan forward for adoption in Autumn 2025. The tentative schedule:

- Planning Commission Public Hearing September 17, 2025
- City Council Work Sessions October 6 and 20, 2025
- City Council Public Hearing November 10, 2025

After adoption of the Waterfront Community Vision Plan, staff will begin implementation work by analyzing appropriate zoning changes, development code amendments, and design standards for the West Linn Waterfront Project.

Council Options:

1. Receive update, ask questions, and request additional information.

Staff Recommendation:

Request any additional needed information about the West Linn Waterfront Project.

Attachments:

- 1. Vision Plan January 2025 Survey Results
- 2. West Linn Waterfront Vision Plan (link only)
- 3. West Linn Waterfront Vision Plan Appendix A (link only)
- 4. West Linn Waterfront Vision Plan Appendix B (link only)
- 5. <u>Draft Policy and Regulatory Recommendations</u> (link only)

West Linn Waterfront Vision Plan - Final Review Survey

SURVEY RESPONSE REPORT

13 February 2024 - 30 January 2025

PROJECT NAME:

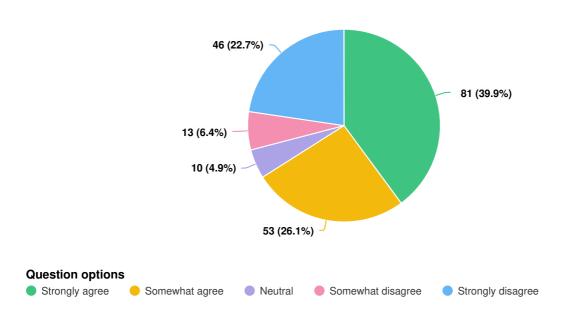
West Linn Waterfront Project



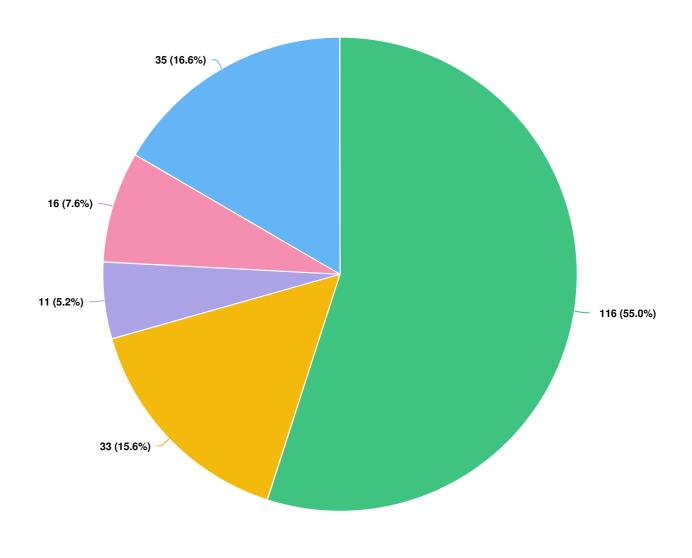


West Linn Waterfront Vision Plan - Final Review Survey : Survey Report for 13 February 2024 to 30 January 2025

Q1 The overall Vision Plan accurately captures the community's goals and priorities for the future of the Waterfront area, inc...

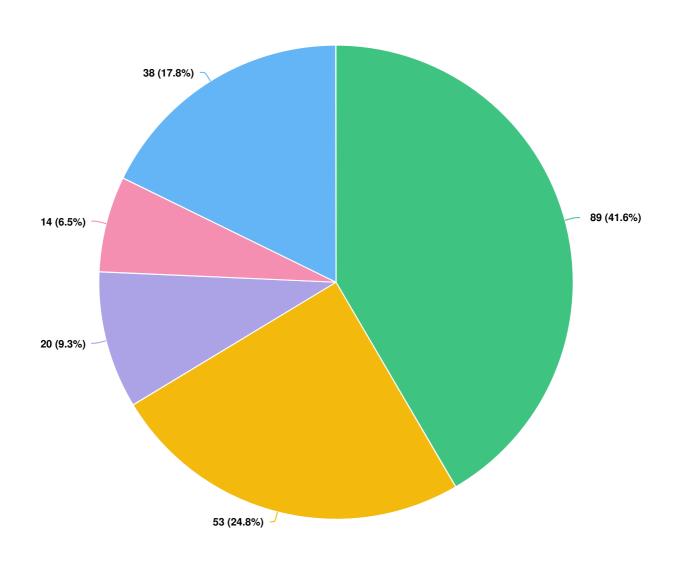


Optional question (203 response(s), 18 skipped) Question type: Dropdown Question Q2 Community feedback for the Historic City Hall District vision is for higher density, active, and diverse land uses centered around a "main street" and signature public spaces. A place for the community to gather or live and enjoy the Willamette Riv...



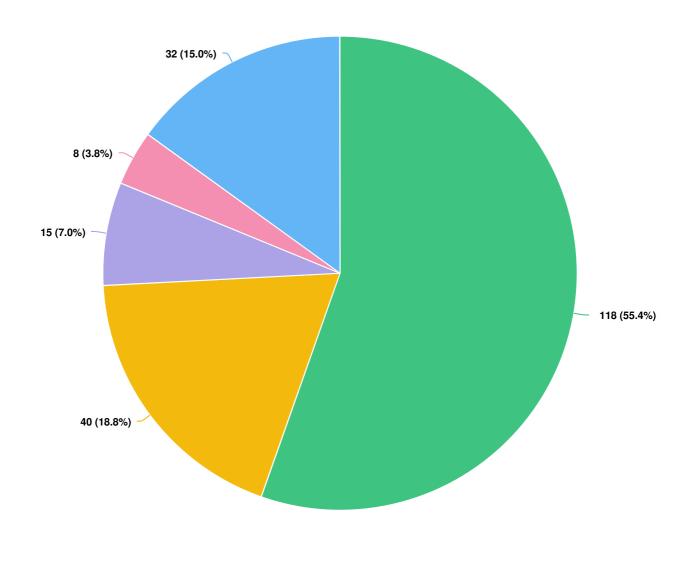


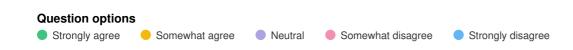
Optional question (211 response(s), 10 skipped) Question type: Dropdown Question Q3 The visual depiction of the Historic City Hall District vision is understandable and captures the potential future of the district.



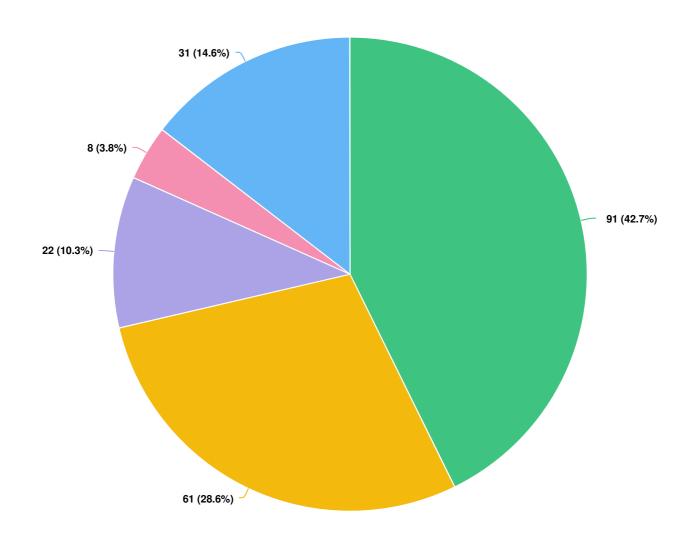


Optional question (214 response(s), 7 skipped) Question type: Dropdown Question Q4 Community feedback for the Cultural Heritage District vision is centered on Willamette Falls, elevating indigenous culture, and celebrating the area's industrial heritage. Visual and physical access to the falls, tourism, and redevelopment opportun...



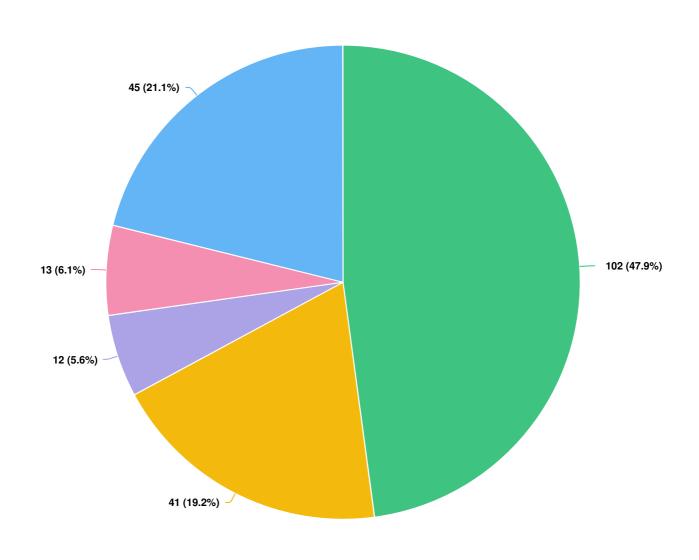


Optional question (213 response(s), 8 skipped) Question type: Dropdown Question Q5 The visual depiction of the Cultural Heritage District vision is understandable and captures the potential future of the district.



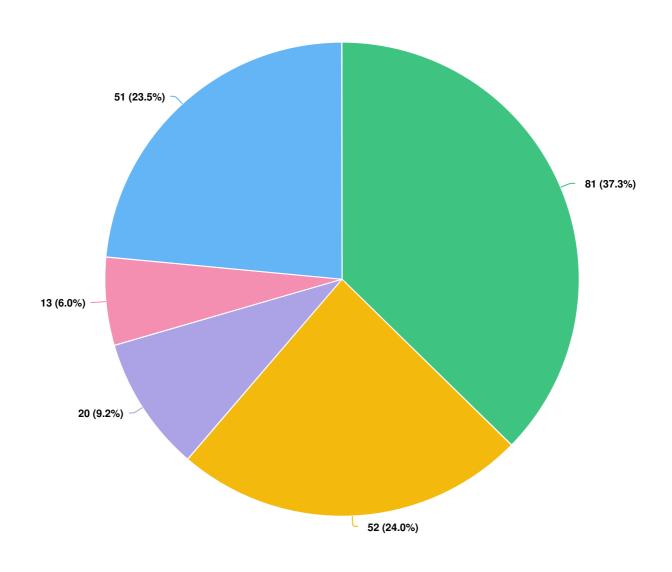


Optional question (213 response(s), 8 skipped) Question type: Dropdown Question Q6 Community feedback for the Pond District vision is preservation and rehabilitation of natural areas, access to the river and trails, and appropriately scaled, lower intensity development. The district is seen as a key recreational area that contrib...





Optional question (213 response(s), 8 skipped) Question type: Dropdown Question Q7 The visual depiction of the Pond District vision is understandable and captures the potential future of the district.





Optional question (217 response(s), 4 skipped) Question type: Dropdown Question



City Council

Work Session West Linn Waterfront Project

June 2, 2025



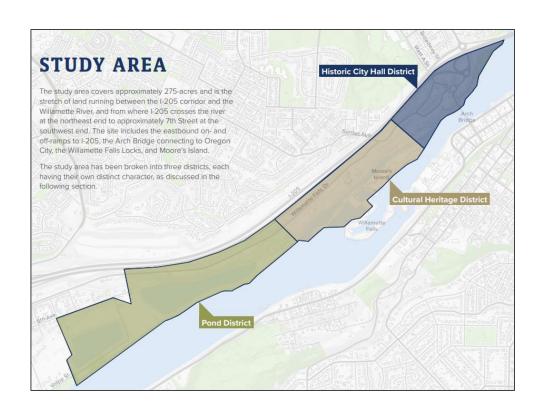


Engagement 2016-2019

- Guiding Principles
- 3 Planning Districts
 - Historic City Hall
 - Cultural Heritage
 - Pond District
- Preferred Transportation
 Improvements
- Preferred Land Uses

WLWF Guiding Principles

- Reinvestment Opportunities
- Transportation Improvements
- River Access
- Historic Character



- Engagement 2023-2025
 - Draft Vision Plan (Jan. 2024)
 - Public Events
 - Civic Group Meetings
 - Online Survey
 - Working Group Meetings
 - Updated Vision Plan (Sept. 2024)
 - Public Events
 - Civic Group Meetings
 - Stakeholder Interviews
 - Property Owner Feedback
 - Working Group Meeting
 - Final Draft Vision Plan (Dec. 2024)
 - Online Survey
 - Civic Group Meetings
 - Working Group Meeting





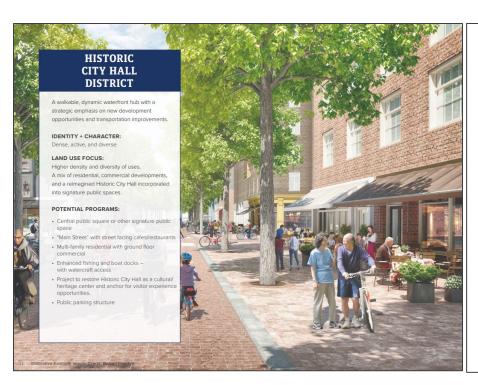


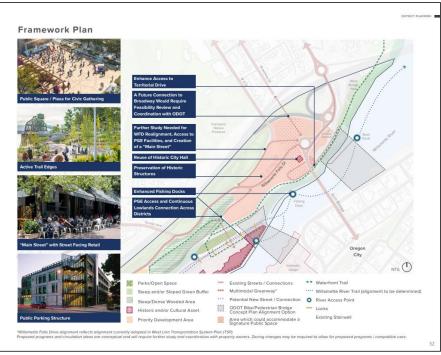
Online Survey Results (12/18/2024 to 01/31/2025)

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Online Survey Results – Historic City Hall District Vision and Map Visuals





- Engagement Summer 2025
 - Working Group Meeting
 - Final Recommendation (July 10)
 - Open Houses
 - July 24th Adult Community Center
 - July 31st Library Community Room
 - Farmer's Market Outreach
 - July 23rd and August 13th
 - NA and Civic Group Presentations
 - Planning Commission Work Session
 - Online Survey
 - Civic Group Meetings
 - Working Group Meeting
- Tentative Adoption Schedule
 - PC Public Hearing (Sept. 17th)
 - CC Work Sessions (Oct. 6th and 20th)
 - CC Public Hearing (Nov. 10th)







QUESTIONS OF STAFF?