

ORDINANCE NUMBER 1600

AN ORDINANCE OF THE CITY OF MILWAUKIE DECLARING THE ASSESSMENTS FOR THE KOLL/OMARK STORM DRAIN LOCAL IMPROVEMENT DISTRICT FOR THE CONSTRUCTION OF STORM DRAINS IN THE FREEMAN AND OMARK INDUSTRIAL PARK AREA.

WHEREAS, the following described improvement will be made, and it is necessary to assess the cost to the benefited property, and

WHEREAS, Ordinance No. 1580 provides that the Council shall levy the assessments at a public hearing on May 6, 1986, and the Council has determined that the method and amount of assessments contained on attachment A,

NOW, THEREFORE, THE CITY OF MILWAUKIE DOES ORDAIN AS FOLLOWS:

Section 1. No objections to the proposed assessments were presented.

Section 2. Ordinance No. 1581 has established the local improvement district.

Section 3. The Council finds the estimated costs of the Koll/Omark Storm Drain Local Improvement District are therefore assessed as shown on attachment A.

Section 4. The Director of Development and Finance is directed to enter the assessments in the City lien records and give notice to the property owners in the manner provided by Ordinance No. 1580.

Read the first time on May 6, 1986, and moved to a second reading by unanimous vote of the City Council.

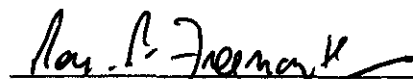
Read the second time and adopted by the City Council on June 17, 1986.

Signed by the Mayor on June 17, 1986.



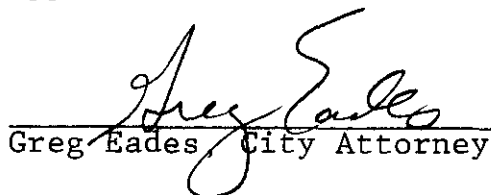
Ronald D. Kinsella, Mayor

ATTEST:

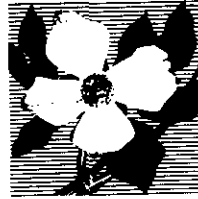


Roy Freemantle, Acting Finance Director

Approved as to form:



Greg Eades, City Attorney




MEMORANDUM

TO: HUGH BROWN, CITY MANAGER

FROM: MARGARET A. POST
DIRECTOR OF DEVELOPMENT AND FINANCE

Marge Post

DATE: MAY 15, 1986

SUBJECT: ESTABLISHMENT OF THE 

Attached is a resolution establishing the Koll/Omark Construction Fund, setting appropriations of \$730,303 and providing resources in the same amount. The purpose of the resolution is to:

1. Meet the requirements of the financial assistance award contract with the State of Oregon for lottery funds in the Oregon Infrastructure Program.
2. Local budget law allows for the establishment, by resolution, of a fund and expenditures thereafter when a grant is awarded during the current fiscal year. We are establishing resources and expenditures in the amount of \$730,303. This covers the cost of project construction, engineering services, legal and financial services, and a contingency. Funding for the project includes \$465,000 in lottery funds and \$265,303 in assessments or bond proceeds.

The fund is also being presented to the Budget Committee for fiscal year 1986-87 in the same amount with the same resources. The reason they are both being established at the same level is that the construction season for this particular project runs during two fiscal years and we want to ensure that adequate appropriations are available to cover the expenditures.

It is recommended that the Council adopt the resolution which establishes the fund, sets the appropriations and states the resources for funding the project.

MAP/jpg

cc: Steve Hall, Director of Public Works

PRE-ASSESSMENT ROLL
KOLL/OMARK STORM DRAINAGE
LOCAL IMPROVEMENT DISTRICT

OWNER / ADDRESS	LEGAL DESCRIPTION	ASSESSED VALUE	LOT AREA (ACRES)	PRE-ASSESSMENT RATE/ACRE	PRE-ASSESSMENT PRINCIPAL	% ROLL	NOTES
KOLL/INTEREAL PORTLAND c/o Greg Mockford The Koll Company Suite D 8205 SW Creekside Place Beaverton, Oregon 97005	1S-2E-31C/TL 703 704 707 708 709 712 713 714 715 716 717 718 719 720 721 722 723	\$ 150,780 190,310 246,500 244,520 306,430 178,200 153,900 167,200 245,520 117,780 94,740 124,140 124,560 139,200 337,150 418,070 275,370	1.02 1.28 1.66 1.65 2.07 1.86 1.61 1.75 2.56 1.23 0.49 1.30 1.30 1.45 3.23 4.00 2.63	\$4,609.585 " " " " " " " " " " " " " " " " "	\$ 4,701.78 5,900.27 7,651.91 7,605.81 9,541.84 8,573.83 7,421.43 8,066.77 11,800.54 5,669.79 2,258.70 5,992.46 5,992.46 6,683.90 14,888.96 18,438.34 12,123.21	1.83 % 2.30 2.98 2.97 3.72 3.35 2.90 3.15 4.60 2.21 0.88 2.34 2.34 2.61 5.81 7.19 4.73	Participation in the L.I.D. is based on 20.8% of the total costs. = (\$689,000) x (0.208) = \$143,312.00 or \$4,609.585 per acre
SUBTOTAL		\$ 3,514,370	31.09	\$4,609.585	\$143,312.00	55.91 %	
OMARK Properties c/o T. Richard Kuhl 5550 SW Macadam Portland, Oregon 97201	1S-2E-31C/TL 100 100A1 1S-2E-31CD/300	\$ 7,371,380 27,709,090 6,823,980	30.28	\$1,470.919	\$ 44,539.43	17.38	
OMARK INDUSTRIES c/o T. Richard Kuhl 5550 SW Macadam Portland, Oregon 97201	1S-2E-31C/TL 701 1S-2E-31D/TL 700 800 803	\$ 7,200 205,430 352,620 7,200	5.11	\$1,407.919	\$ 7,516.40	2.93	See Note #1
TRAVELERS INSURANCE Dennis George 707 SW Washington Portland, Oregon 97204	1S-2E-31D/801	\$ 1,118,530	3.68	\$1,470.919	\$ 5,412.98	2.11	

1 - Participation in L.I.D. is based on 16.4% of the total cost.

Participation = (\$689,000)(0.164)

= \$112,996.00 or \$1,470.919/acre

OWNER / ADDRESS	LEGAL DESCRIPTION	ASSESSED VALUE	LOT AREA (ACRES)	PRE-ASSESSMENT RATE/ACRE	PRE-ASSESSMENT PRINCIPAL	% ROLL	NOTES
GRAMARK COMPANY Leo Graham 2164 SW Park Place Portland, Oregon 97205	1S-2E-31D/TL 802 805 806	\$ 3,521,040 117,030 2,531,290	14.63	\$1,470.919	\$ 21,519.54	8.40	
BERKLEY PUMP Al Roberts 5285 SE Mallard Way Milwaukie, Oregon 97222	1S-2E-31D/804	\$ 527,910	2.23	\$1,470.919	\$ 3,280.15	1.28	
WILLIAM DANNER 15203 SE River Forest Drive Milwaukie, Oregon 97222	1S-2E-31CD 101 901	\$ 426,150 48,360	1.46	\$1,470.919	\$ 2,147.54	0.84	
ALTEK INDUSTRIES, INC. William Gearhart 6564 Artemis Lane West Linn, Oregon 97068	1S-2E-31D/902	\$ 371,320	1.25	\$1,470.919	\$ 1,838.65	0.72	
AIRFLOW SYSTEMS Jack Westfall 5272 SE International Way Milwaukie, Oregon 97222	1S-2E-31D/903	\$ 383,400	1.40	\$1,470.919	\$ 2,059.29	0.80	SEE
SE INDUSTRIAL LAND DEV. John A. Rupp 5516 SE International Way Milwaukie, Oregon 97222	1S-2E-31D 1000	\$ 2,312,720	6.99	\$1,470.919	\$ 10,119.92	3.95	NOTE
ROY JARMAN Standard Finance Inc. 9712 SE Cambridge Lane Milwaukie, Oregon 97222	1S-2E-31D 1100	\$ 1,166,160	4.13	\$1,470.919	\$ 6,074.90	2.37	#1
PHILLIPS DRILL COMPANY Joe Spighi 5209 SE International Way Milwaukie, Oregon 97222	1S-2E-31CD 100 400 500 600	\$ 3,495,980 32,740 69,790 91,730	5.77	\$1,470.919	\$ 8,487.20	3.31	
SUB-TOTALS		\$58,691,050	76.82	\$1,470.919	\$112,996.00	44.09	
GRAND TOTALS		\$62,205,420	107.91		\$256,308.00	100.00%	
CITY OF MILWAUKIE	N/A	N/A	N/A	N/A	\$432,692.00	N/A	SEE NOTE #2

2 - Not participating in L.I.D. - City share is 62.8% of total costs - City Share = (\$689,000)(0.628) = \$432,692

RESOLUTION NUMBER _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, ESTABLISHING THE KOLL/OMARK CONSTRUCTION FUND AND SETTING APPROPRIATIONS.

WHEREAS, the City of Milwaukie is constructing the Koll/Omark storm drainage system; and

WHEREAS, as a part of the project the City of Milwaukie has entered into an agreement with the State of Oregon for the receipt of Lottery Funds; and

WHEREAS, the requirements of said agreement require the establishment of a construction fund for said project; and

WHEREAS, local budget law allows the City Council to establish said fund and set appropriations and resources; now therefore,

BE IT RESOLVED that the Koll/Omark Construction Fund is hereby established; and

BE IT FURTHER RESOLVED that appropriations are set as follows:

1. Personnel Services	---	
2. Materials and Services	\$ 89,000	
3. Capital Outlay	631,303	
4. Special Expenditures	<u>10,000</u>	
Total Appropriations	\$730,303	;and

BE IT FURTHER RESOLVED that resources are established at \$730,303 for the Koll/Omark Construction Fund.


Introduced and adopted by the City Council of the City of Milwaukie on this 20th day of May, 1986.

Ronald D. Kinsella, Mayor

ATTEST:

Margaret A. Post
Director of Development and Finance

Approved as to form:



Greg Eades, City Attorney