



**COUNCIL RESOLUTION No. 54-2024**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILWAUKIE, OREGON, AUTHORIZING A TRANSFER OF APPROPRIATION AUTHORITY FOR THE 2025-2026 BIENNIUM.**

WHEREAS the City of Milwaukie budget for the 2025-2026 biennium was adopted by City Council on June 4, 2024, and

WHEREAS certain conditions and situations have arisen since the initial adoption of the 2025-2026 biennium budget that require changes in financial planning [Oregon Revised Statute (ORS) 294.338(3)(b)], and

WHEREAS spending authority may be changed by transferring amounts among existing appropriations in the same fund [ORS 294.463(1)] or through interfund transfers [Oregon Administrative Rule 150-294-0540(3)]; and

WHEREAS workload has increased in the building department, and

WHEREAS the transfer of appropriation authority shown in Exhibit A is necessary to fund an additional position in the building department to cover this increased workload.

**Now, Therefore, be it Resolved** by the City Council of the City of Milwaukie, Oregon, that the transfer of appropriation authority shown in Exhibit A is adopted.

Introduced and adopted by the City Council on **October 15, 2024**.

This resolution is effective immediately.

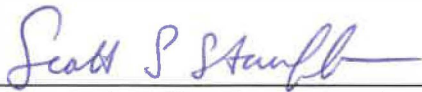


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Lisa M. Batey, Mayor

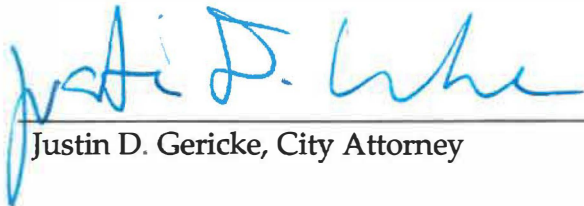
ATTEST:

APPROVED AS TO FORM:



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Scott S. Stauffer, City Recorder



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Justin D. Gericke, City Attorney

**EXHIBIT A**

**Resolution - Transfer (Biennium FY2025-FY2026)**

	Adopted	Revised	Increase / (Decrease)
<b><u>Building Fund</u></b>			
Building Department	\$ 2,746,000	\$ 2,996,000	\$ 250,000
Contingency	680,000	430,000	(250,000)
<b>Appropriated for Building Fund</b>	<b>\$ 3,426,000</b>	<b>\$ 3,426,000</b>	<b>\$ -</b>

	Original		FTE Counts	Final	
	Budget Year FY 2025	Budget Year FY 2026	Adjustment Increase (Decrease)	Budget Year FY 2025	Budget Year FY 2026
<b>BUILDING FUND</b>					
Building Official	1.00	1.00	-	1.00	1.00
Building Inspector / Plan Examiner	1.00	1.00	-	1.00	1.00
Permit Technician	1.00	1.00	-	1.00	1.00
Permit Coordinator	1.00	1.00	-	1.00	1.00
Building Inspector	-	-	1.00	1.00	1.00