

CITY OF OREGON CITY CITIZEN INVOLVEMENT COMMITTEE (CIC) REVISED

AGENDA

Commission Chambers, 625 Center Street, Oregon City Monday, May 06, 2024 at 7:00 PM

This meeting will be held online via Zoom as well as in person at City Hall Chambers in Oregon City; please contact recorderteam@orcity.org for the meeting link.

CALL TO ORDER

PRESENTATIONS

- 1. Public Works Update John Lewis, Public Works Director
- Clackamas Fire District Update Doug Whiteley, Division Chief of Community Services

PUBLIC COMMENT

Citizens are allowed up to 3 minutes to present information relevant to the City but not listed as an item on the agenda. Prior to speaking, citizens shall complete a comment form and deliver it to the City Recorder. The Citizen Involvement Committee does not generally engage in dialog with those making comments but may refer the issue to the City Manager. Complaints shall first be addressed at the department level prior to addressing the Citizen Involvement Committee.

MINUTES

3. April 1, 2024 CIC Meeting Minutes

STAFF LIAISON UPDATES

- 4. Staff Report
- 5. CIC Budget

GENERAL BUSINESS

- 6. Summer Schedule
- 7. National Night Out

ROUNDTABLE

For more information on upcoming neighborhood association meetings and contacts please visit: https://www.orcity.org/community/neighborhood-associations

ADJOURNMENT

PUBLIC COMMENT GUIDELINES

Complete a Comment Card prior to the meeting and submit it to the City Recorder. When the Mayor/Chair calls your name, proceed to the speaker table, and state your name and city of residence into the microphone. Each speaker is given three (3) minutes to speak. To assist in tracking your speaking time, refer to the timer on the table.

As a general practice, the City Commission does not engage in discussion with those making comments.

Electronic presentations are permitted but shall be delivered to the City Recorder 48 hours in advance of the meeting.

ADA NOTICE

The location is ADA accessible. Hearing devices may be requested from the City Recorder prior to the meeting. Individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City Recorder's Office at 503-657-0891.

Agenda Posted at City Hall, Pioneer Community Center, Library, City Website.

Video Streaming & Broadcasts: The meeting is streamed live on the Oregon City's website at www.orcity.org and available on demand following the meeting. The meeting can be viewed on Willamette Falls Television channel 28 for Oregon City area residents as a rebroadcast. Please contact WFMC at 503-650-0275 for a programming schedule.



CITY OF OREGON CITY CITIZEN INVOLVEMENT COMMITTEE (CIC) MINUTES

Commission Chambers, 625 Center Street, Oregon City Monday, April 01, 2024 at 7:00 PM

This meeting was held online via Zoom as well as in person at City Hall Chambers in Oregon City.

CALL TO ORDER

PRESENT: 10 - Dennis Anderson, Dan Berge, Lisa Guirsch, Karla Laws, Josh Kayser, Sara Peterson,

Denise Beasley, Tim Powell, Steve VanHaverbeke, Bob LaSalle

STAFFERS: 5 - Hannah Schmidt, Community Engagement Specialist; Shaun Davis, Chief of Police;

Melissa Sebastia, Aquatic and Recreations Manager; Cecily Rose, Community Center

Manager; Jarrod Lyman, Community Communications Manager

PRESENTATIONS

1. Annual Police Report - Shaun Davis, Chief of Police

Chief Davis highlighted some annual statics and covered topics of concern for the city. The police department is allocated to have 47 sworn and 15.5 non-sworn members. In 2023, they hired 7 sworn officers and 4 non-sworn personnel and lost 7 officers. Calls for service for 2023 came to 29,530 which is a slight increase. Self-initiated calls were about 27% of the call volume. There is an increase in calls related to homelessness since 2019. In general, behavior health related calls are trending up, but calls concerning suicide are down. The city's behavioral health specialist is doing a lot of outreach. Stops data: Out of 7,323 stops reported, just over 92% were traffic stops. Chief Davis showed a slide of stops broken down by perceived gender and ethnicity. The department is working on rebuilding their Traffic team to help keep streets safer and offer visibility. Records processed 674 requests including public record requests from other agencies and discovery requests. Arrests have trended down since 2019 and 2022, and in 2023, the city had their lowest level of service for property-related crimes. They took 494 theft reports. There were 70 documented uses of force involving 72 individuals and 125 individual use-of-force reports. The department was given approval to hire another code enforcement officer in 2023 in order to have 7 days of coverage. More people are reporting code violations which created a total of 19,023 cases, a 20% increase since 2022. Code enforcement removed 333 shopping carts and picked up 66 bags of trash as well. The Detective Division has 3 full-time detectives and 1 detective sergeant who are on call 24/7. The city had 3 homicides last year which is an increase over the average one 0-1 per year. All three suspects were apprehended. They got new software that can map cell phone and GPS data, and their property officer/crime scene processor, Lacy Nelson, got certified in Forensics IBIS (Integrated Ballistic Identification System). Through that certification, Ms. Nelson was able to submit information on 65 guns, and 3 were found to be linked to homicide/attempted homicides for Portland Police Bureau and Oregon State Police. The Special Investigation Team (SIT) did 31 missions that led to 3

chronic nuisance properties and seized a large amount of drugs, especially fentanyl. The city's behavioral health unit (BHU) received an allocation for a case manager position, and they are in the process of filling it. BHU had 532 referrals which is a 42% increase from 2022. The specialist had approximately 163 in-person outreaches, and about 70% of those were related to homelessness. The homeless liaison officer has been working in the capacity of liaison and patrol officer. He still has a monthly coordination meeting with community stakeholders and fields most of the complaints regarding livability issues. A large site with 34 illegal camps was discovered in the area of the canyon and north of Beaver Creek and 213. The cleanup took 15 days to clear 33,000 of trash and 23 shopping carts. About a month prior to the cleanup, the city started offering resources to help those being displaced. The Traffic team responded to 348 traffic crashes and 14 interagency traffic missions. The department participated in several events during the year including a summer camp, prescription drug takeback, shred event, women's selfdefense classes, National Night Out, and Trick-or-Treat on Main Street. Oregon City Police Department was the first agency to be accredited in Clackamas County in 2004 and has passed each accreditation every three year since. It is expected that there could be up to 7 retirements in the department in the next three years, so they are forecasting the need to fill those positions. They are also focusing on retaining their current membership, continuing to evolve as policing changes, community needs, and keeping up with the demands of city growth.

2. Aquatics and Recreation Highlights and Summer Events – Melissa Sebastian, Aquatics and Recreations Manager

Melissa Sebastian touched on updates and information for the city swimming pool, Francis Ermatinger House Museum, and various recreation programs and events.

The aquatics facility is open most weekdays and Saturdays from 5:00 am to 9:00 p.m. Programs being staffed are adult fitness classes, youth and adult swimming classes, swim clubs, recreation and family swim times, and facility rentals. There is a large community room at the swimming pool where they offer an adult fitness classes; an indoor playground during the fall, winter, and spring months; seasonal camps; and a summer camp. Other programs are adult swim instruction and a recreation swim team in summer for kids who are curious about swimming as a sport.

The Ermatinger House Museum has a robust field trip program that has grown from 100 kids in the first four years to over 400 last year. They do tours every week on Friday and Saturday from 10:00 a.m. to 4:00 p.m. They have an Adopt-an-Artifact Program and events such as Sensory Santa.

Some of the events for the city are the Swamp Swim for Halloween in October, Glow Swim once per month from October to March, a pool Easter egg hunt, and they host about 6-10 swim meets. There is an annual Daddy/Daughter Dinner Dance, the annual Spring Forward event, cultural events, and concerts and movies in the park.

Upcoming cultural events are MENA Heritage Fest on April 14th, Ukrainian Festival on May 11th, and the July 4th event. Concerts in the park start July 4th and run for 7 weeks at the End of the Oregon Trail from 6:30 to 8:30 p.m. Movies in the park will be the first four Fridays in August starting at Dusk.

Scholarships for summer swim camp are due by April 3rd. Last summer the scholarships sent 30 kids to camp for a week. Summer swim registration opens May 29th, and the summer pool schedule starts June 24th.

3. Pioneer Community Center Update - Cecily Rose, Community Center Manager

The Pioneer Community Center celebrates 45 years of operation in 2024. They opened in 1979 as a resource to the community, and they offer nutritional, education, and social services to adults ages 21+ in Oregon City and West Linn and seniors 60+ and people with disabilities throughout Clackamas County.

The community center's main service program is caring for seniors who are threatened by or are currently experiencing hunger or food insecurity. Last year they provided 37,264 meals for those unable to cook for themselves. They also have a transportation program to help people get to life saving appointments, banks, etc. for seniors 60+ and people with disabilities who don't drive, no longer drive, or have lost their license for medical reasons.

The center provided 288 hours of case management last year which looks like home visits, seeking out medical equipment and supplies, building ramps, etc. They made 255 reassurance and wellbeing calls and offered 1,446 resource connections. The center has programs and resources at the center such as energy assistance, legal aid, support groups, tax aid, estate planning, foot care, a pantry program, Medicare presentation/education, veteran benefit information, and long-term care presentations. There are several options for age-appropriate recreation services, learning programs, a fitness room, holiday parties, and activities to help fight isolation.

The center is funded through federal funds from the Older Americans Act, Clackamas County social service contract or subrecipient agreement, contracts with the state of Oregon for Medicaid clients, cities of Oregon City and West Linn, private and corporate donors and sponsors, local businesses, community groups, and participant donation. Participant donation is not required, but there is a suggested donation of \$3.50 for the nutrition program. They also receive in-kind donations and have several fund raisers and events throughout the year.

The community is very generous throughout the year, and they are busiest during the holiday season. A giving tree helps bring gifts to every single Meals on Wheels client, and donations help the center host a holiday party. There is a holiday spirit week with activities and prizes as well as volunteer musical performances. The Oregon City staff and numerous locations collected and donated pantry items that kept it stocked for weeks after the holidays. The pantry is open every Friday and is well attended.

Currently, 95 volunteers offer their time to the center, and last year they provided 3,285 hours of service in the forms of drivers for Meals on Wheels, reception assistants, nutrition servers, recreational program leaders, event support, dining room hosts, recreational trip escorts, legal aid experts, and community garden workers. Volunteer hours represent a cost savings of \$106,335.45.

Their facility offers affordable rental opportunities to the public. Recent upgrades were made to the reception area and doors to create a more ADA accessible space. In their space, they offer some special events and activities throughout the year such as cultural events, birthday celebrations, citywide events, and award luncheons.

Ms. Rose acknowledged the work and effort of the center's team and thanked them for the wonderful work that they do.

4. CIC Budget – Jarrod Lyman, Community Communications Manager

Mr. Lyman heard some concerns about the budget during the last CIC meeting. The current formula for the budget distribution is based on addresses in a neighborhood. He suggested having each active neighborhood come forward each fiscal year with how much they think they will need based on the number of meetings they plan to have. There was discussion around how to keep funds available for inactive neighborhoods that become active. The goal is to make sure each neighborhood has what they need throughout the year.

Hillendale, Tower Vista, and Gaffney Lane are 4 postcard neighborhoods. Elyville, Canemah, and McLoughlin are 6 postcard neighborhoods.

Sara Peterson made a motion to have a work session at the end of the fiscal year to determine the CIC budget. Motion was seconded by Karla Laws. Motion passed unanimously. A work session will be held on June 3rd at 6:00 p.m.

PUBLIC COMMENTS - NONE

MEETING MINUTES

5. A correction was made to the March 4, 2024 meeting minutes. Willamette SERT as written should be corrected to Willamette CERT.

A motion was made to approve the Meeting Minutes for March 4, 2024 as adjusted. The motion was seconded. Motion passed unanimously.

STAFF LIAISON UPDATES - Hannah Schmidt, Community Engagement Specialist

6. Staff Report

Summer Trail News will be going out around May 22nd, and the deadline for information submissions from neighborhoods is April 15th. The committee was informed that if they have something to add that is larger than the space provided, a blurb will be put in the Trail News with a link and QR code to go read the full message on their neighborhood website.

Dave Hunt would like to reactivate the neighborhood association for Gaffney Lane. A survey has been put together to get feedback from residents on topics and presentations they are interested in seeing at meetings as well as looking for others to assist him.

Ms. Schmidt is asking the neighborhoods to have their postcard orders in 10 days prior to their proposed mail date.

All neighborhood meeting minutes have been received and are posted online. Each neighborhood will be sent a copy of their bylaws for review so they can be posted online as well. When all CIC applications are in, the process will move forward to make appointments official for the next CIC term which will last until 2026.

A new phishing scam was reviewed, and staff would appreciate all potential phishing scam emails forwarded to them. The committee was encouraged to create a generic email address for their neighborhood association work to help alleviate issues on their personal emails.

A Zoom meeting recordings have been removed from Zoom and put onto the city's One Drive. The CIC meetings are available on You Tube.

ROUNDTABLE

For more information on upcoming neighborhood association meetings and contacts please visit: https://www.orcity.org/community/neighborhood-associations

Park Place - Steve VanHaverbeke & Bob LaSalle

They had a steering committee meeting on March 18th where they discussed their displeasure with their current financial institution and are researching new options. Park Place is working with the city's park department around the new trail going into Park Place Park and are looking forward to future improvements.

McLoughlin - Denise Beasley & Tim Powell

Dave Hunt from National Alliance on Mental Illness (NAMI) presented at a recent meeting. He pointed to 988 being the Suicide and Crisis Hotline. This hotline is funded by the state, and it is hoped that this number will become more commonly known. A statue at 7th and Center Street was hit by a car and the Arts Commission informed the neighborhood that it will be replaced soon. There is some work behind the scenes to have a Porch Fest in the neighborhood this summer where people play music from their porches.

Hillendale – Sara Peterson

They had a steering committee meeting recently and reviewed plans for the May 11th community cleanup. There is a membership meeting on April 2nd where Public Works will present. An update meeting will be attended on May 7th concerning a courthouse in their community.

Elyville - Karla Laws & Dorothy Dahlsrud

A general meeting will be held next week. The city will be presenting at the May meeting to discuss improvements and infrastructure in the neighborhood. Detective Wadsworth will talk about the department's criminal watch program. Oregon City Parks Foundation is going to help with the Oregon City Watershed Council. A local Boy Scout troop will be cleaning up around Atkinson Park for the Buena Vista House in the near future.

Canemah – Dennis Anderson

A meeting will be held on April 18th. They were able to get a hold of a representative from Metro. The neighborhood shares park space with Metro, and an agreement will be extended with them for taking care and maintaining the roadway to the Pioneer Cemetery.

Caulfield – Dan Berge

They will have a meeting on April 2nd when they will vote on bylaws. A new police liaison will be introduced. Mayor McGriff will be attending their next meeting to talk about issues of traffic and housing development.

Commissioner Adam Marl

Commissioner Marl thanked Chair Baysinger for setting up the presentations for today's meeting and thanked Ms. Schmidt and Mr. Lyman for their attention and work on the CIC budget. He would like to see the committee move forward with fiscal restraint as they work through how to best allocate funding.

He is excited about helping secure \$4 million from federal funding for a critical transportation project at the 213 Redland Road area. This funding will help with the engineering and scope of work for the phase 2 of the Jughandle project.

ADJOURNMENT

The meeting was adjourned.

*Next meeting will be May 6, 2024



CITY OF OREGON CITY

625 Center Street Oregon City, OR 97045 503-657-0891

Staff Report

To: Citizen Involvement Committee Agenda Date: April 1, 2024

From: Community Engagement Specialist

Hannah Schmidt

SUBJECT: STAFF LIASON UPDASTES

1. Trail News

The first draft of the summer issue of Trail News was due April 15th. Please reference Exhibit A to confirm your NA information is correct. This information will be posted in the summer issue of Trail News along with the NA map and QR Codes.

2. Reactivating NA's

Gaffney Lane and South End Na are in the works of reactivating their NA's. Both NA's have sent out public surveys to receive input from residents. Gaffney Lane has their first NA meeting scheduled for May 21 at 6:30 p.m. in the Community Development Community Room, 695 Warner Parrott Rd.

3. Postcard Mailers

The City's mailing permit accounts have all been set up so please return to giving me 7 business days to be able to have your postcards sent out. Postcard designs should be 5.5x4 and sent in two separate documents, one document as the front and the other as the back. If you need a template, I would be happy to supply you with one, just send an email to hschmidt@orcity.org to let me know.

4. CIC Renewals

The Mayor will be appointing the 2024 CIC Representatives below at the City Commission meeting on May 1.

Canemah

- Linda Baysinger (CIC Chair)
- Dennis Anderson (CIC Secretary)

Caufield

- Dan Berge (CIC member)
- Lisa Guirsch (Caufield NA Vice Chair)

Elyville

- Karla Laws (CIC member and Elyville NA Chair)
- Dorothy Dahlsrud (CIC member and Elyville NA Treasurer)

Hillendale/Tower Vista

Josh Kayser (CIC Vice Chair and Hillendale NA Chiefs Liaison)

• Sara Peterson (CIC member)

McLoughlin

- Tim Powell (McLoughlin NA Chair)
- Denise Beasley (CIC member and McLoughlin NA Secretary)

Park Place

- Bob La Salle (CIC member)
- Steven Van Haverbeke (CIC member and Park Place NA Chair)

The following neighborhood associations are inactive or did not recommend members to the CIC:

- Gaffney Lane
- Hazel Grove-Westling Farm
- Rivercrest
- South End
- Two Rivers

Any neighborhood association that is currently inactive, or in the process of reactivating, like Gaffney Lane and South End NA, can have CIC Representatives nominated and appointed by the Mayor at a later date in time if desired.

5. Email Subscribers

The QR code links that are on the NA flyers are linked to a City-owned Mailchimp account. I use the Mailchimp account to schedule emails out to your subscriber list. I schedule emails to be sent out 1 week in advance of the meeting date, and only send out emails if you send a postcard graphic or inform me that you would like an email sent out on behalf of your NA. I can send emails out for Steering Committee Meetings, but you need to let me know if that is something your NA is interested in. I **CANNOT** share the Mailchimp email subscriber lists with anyone, this was information gathered from the City of Oregon City Utility Services and we would be breaking privacy policies if that information was shared. Below are metrics of subscriber sign-ups within the last month, separated by each NA.

	CNA	CFNA	ENA	GLNA	HG-WFNA	H/TVNA	MNA	PPNA	RNA	SENA	TRNA
Dec-23	10	108	18	26	29	63	82	87	30	35	5
Jan-24	16	117	25	31	32	68	89	105	35	43	12
Feb-24	18	120	27	31	32	68	93	110	35	44	13
Mar-24	20	127	28	32	34	71	97	114	38	47	14
Apr-24	23	129	29	27	34	74	99	115	40	51	17
New Contacts	3	2	1	-5	0	3	2	1	2	4	3

CNA – Canemah CFNA – Caufield GLNA – Gaffney Lane H/TV NA – Hillendale/Tower Vista MNA – McLoughlin PPNA – Parks Place RNA – Rivercrest SENA – South End TRNA – Two Rivers

Along with emails to your subscribers I have been posting reminders on Facebook and Next Door for upcoming NA meetings. I will post on social media 2-3 days in advance of your scheduled NA meeting.

6. NA Public Records

I have been uploading NA's Minutes onto each NA's webpage as well as publishing the documents as public records under the Oregon Records Management Solution (ORMS). I am posting the past 5 years of public records onto the NA webpages directly. All public records, including those past the 5-year mark, are accessible on each NA webpage through a link labeled "Webdrawer" which directs users to the NA specific records on ORMS. If your NA has Minutes available that are not posted on ORMS already, please send them to me at your earliest convenience. I would also like to ensure that all NA Bylaws are posted on the website and easily accessible. I am still in the process of sending out emails to request/confirm your NA Bylaws.

7. Phishing

Many of you have emails published on the City's website, which makes you vulnerable to phishing scams. Please forward any suspicious emails that you receive from City staff or City Commissioners to me so I can report the email to our IT Helpdesk and have it further evaluated. If you would like to remove your email from the City's website to avoid receiving phishing emails, please let me know. I recommend using a generic email like mcloughlinnaoc@gmail.com to post on the website and avoid posting your personal emails online to have the public contact you.

8. Zoom Recordings

The CIC Zoom account has been running out of storage for video recordings. As such, all CIC meeting recordings have been stored within Oregon City files. Recordings of CIC Meetings can always be accessed through the City's YouTube account: City of Oregon City YouTube CIC
Playlist. To ensure that open storage remains available on the CIC Zoom account, I will begin to transfer NA recordings to a shared OneDrive file. I will send out emails to the appropriate NA contacts once the files have been uploaded with a link to access the recordings.

9. Zoom Trainings

I have held Zoom Trainings for Chairs of NA's. If you, or anyone from your NA is interested in learning more about utilizing the City's Zoom account, please reach out to me and I would be happy to schedule a training.

Neighborhood Associations – General Meetings

The neighborhood associations meeting dates, times, and locations published below are subject to change. Please check https://www.orcity.org/899/Neighborhood-Associations for updated information on neighborhood associations. Please sign up for emails from your specific neighborhood association or contact your neighborhood association directly to inquire about meeting information, including the option to join meetings virtually!

CITIZEN INVOLVEMENT COMMITTEE [CIC]

https://www.orcity.org/765/Citizen-Involvement-Committee-CIC

7:00 pm | 1st Monday of each month

City Hall-Commission Chambers, 625 Center Street

CANEMAH [CNA]

https://www.orcity.org/1302/Canemah-NA

7:00 pm | 3rd Thursday | Feb, Apr, Jun, Sep, Nov Community Room at Oregon City Library, 606 John Adams Street Ron Blistline, Chair | ronbistline@hotmail.com

CAUFIELD [CFNA]

https://www.orcity.org/1303/Caufield-NA

6:30 pm | 4th Tuesday | Jan, Mar, May, Sep, Nov

Oregon City's School District's Facilities and Maintenance Center (Bus Barn), 14551 Meyers Road Rachel Guirsch, Chair | rbg1980@yahoo.com

ELYVILLE [ENA]

https://www.orcity.org/1169/Elyville-NA

7:00 pm | 2nd Tuesday | Mar, May, Jul, Sep, Nov St John the Apostle Cemetery, 451 Warner Street Karla Laws, Chair | karla.laws+ENA@gmail.com

GAFFNEY LAND [GLNA] In the process of reactivating

https://www.orcity.org/1324/Gaffney-Lane-NA

6:30 pm | 3rd Tuesday | May

Community Development Community Room, 695 Warner Parrott Rd

Dave Hunt | dave@namicc.org

HAZEL GROVE_WESTLING FARM [HG-WFNA] Currently inactive

https://www.orcity.org/1327/Hazel-Grove-Westling-Farm-NA

To get involved – contact Hannah Schmidt | hschmidt@orcity.org

HILLENDALE [HNA] Meetings combined with Tower Vista NA

https://www.orcity.org/1328/Hillendale-NA

7:00 pm | 1st Tuesday | Jan, Apr, Jul, Oct

Community Development Community Room, 695 Warner Parrott Rd

Josh Kayser, Chiefs Liaison | ncecowboy1@gmail.com

MCLOUGHLIN [MNA]

https://www.orcity.org/1329/McLoughlin-NA

7:00 pm | 1st Thursday | Jan, Mar, May, Jul, Sep, Nov Community Room at Oregon City Library, 606 John Adams Street Tim Powell, Chair | timpowell1954@gmail.com

PARK PLACE [PPNA]

https://www.orcity.org/1331/Park-Place-NA

7:00 pm | 3rd Monday | Feb 26, May 20, Oct 21 Park Place Church, 13933 Gain Street Stephen VanHaverbeke, Chair | steve@vanhaverbeke.org

RIVERCREST [RNA] Currently on hiatus

https://www.orcity.org/1332/Rivercrest-NA

To get involved – contact Emily Lisborg | rivercrestna@gmail.com

SOUTH END [SENA] In the process of reactivating

https://www.orcity.org/1333/South-End-NA

To get involved – contact Mark Grear | administrator@ocsena.com

TOWER VISTA [TVNA] Meetings are combined with Hillendale NA

https://www.orcity.org/1334/Tower-Vista-NA

7:00 pm | 1st Tuesday | Jan, Apr, Jul, Oct

Community Development Community Room, 695 Warner Parrott Rd

Josh Kayser, Chiefs Liaison | ncecowboy1@gmail.com

TWO RIVER [TRNA]

https://www.orcity.org/1335/Two-Rivers-NA

7:00 pm | 4th Wednesday | Apr, Jul, Oct Abernethy Chapel, 1326 John Adams Street Margie Huges, Secretary | margiehughes1@aol.com

Attention Gaffney Lane and South End Residents:

Your neighborhood associations are in the process of being reactivated and they want your help! Gaffney Lane and South End NA are both in the process of independently reactivating and are asking for residents to share their input about the most important issues your neighborhood is facing. To find out more information and ways you can get involved please visit https://www.orcity.org/1324/Gaffney-Lane-NA if you are a Gaffney Lane resident, or https://www.orcity.org/1333/South-End-NA if you are a South End resident.

Sign up for Neighborhood Emails

Subscribe to emails from your neighborhood associations. Oregon City is a tight-knit community. That's plainly evident with its network of neighborhood associations throughout. These groups of residents regularly come together to share information and questions; and hear from City, County, and State leaders on issues that affect the community. If you would like to receive emails notifying you when your neighborhood association meets, sign up at the appropriate link to the right. This email list will be used only for information coming from the association you signed up for.

Citizen Involvement Committee City of Oregon City Financial Summary Fiscal Year 2023-24 as of May 1, 2024

																	Inactive - Pooled for use by other NAs						
Neighborhood	(Canemah	Caufield	Elyville	Gaffr	ney Lane	ŀ	Hillendale	N	/IcLoughlin	Parl	Place	To	werVista	T	wo Rivers	Sc	outh End	Haz	zel Grove	R	ivercrest	Total
Addresses		195	2216	1746	1	.664		1877		2003	1	386		1199		603		1456		1060		792	16,197
Prorated Budget		\$361.00	\$4,104.00	\$3,235.00	\$3	3,082.00		\$3,477.00		\$3,711.00	\$2	,567.00		\$2,221.00		\$1,115.00		\$2,697.00		\$1,963.00		\$1,467.00	\$ 30,000.00
July																							\$ -
August	\$	(120.00)	\$ (144.00)	\$ (1,047.60)																			\$ (1,311.60)
September	\$	(120.00)	\$ (1,158.04)						\$	(1,202.40)													\$ (2,480.44)
October							\$	(1,127.66)					\$	(720.34)									\$ (1,848.00)
November	\$	(198.91)	\$ (350.92)	\$ (1,216.34)	\$	(161.39)	\$	(182.04)	\$	(1,394.27)	\$	(134.42)	\$	(116.29)	\$	(420.89)	\$	(141.21)	\$	(102.81)	\$	(76.81)	\$ (4,496.30)
December																							\$ -
January							\$	(689.41)	\$	(1,200.60)			\$	(440.39)	\$	(361.80)							\$ (2,692.20)
February	\$	(120.00)							\$	(1,202.40)													\$ (1,322.40)
March				\$ (1,084.80)			\$	(349.42)					\$	(223.20)									\$ (1,657.42)
*One-Time Adjustment	\$	197.91		\$ 113.74					\$	1,288.67							\$	(704.37)	\$	(512.80)	\$	(383.15)	\$ -
April	\$	(102.21)		\$ (921.54)			\$	(610.89)	\$	(1,022.28)			\$	(389.28)	\$	(309.01)							\$ (3,355.21)
*One-Time Adjustment	\$	102.21		\$ 921.54					\$	1,022.28							\$	(900.55)	\$	(655.62)	\$	(489.86)	\$ -
May																							\$ -
June																							\$ -
Remaining		\$0.00	\$2,451.04	\$0.00	\$2	2,920.61		\$517.58		\$0.00	\$2	,432.58		\$331.50		\$23.30		\$950.87		\$691.77		\$517.18	\$ 10,836.43
																			\$2	.159.82			

^{*}Overspending from Neighborhood Associations (NA) covered by inactive NAs prorated by addresses of inactive NAs.

Detail Transations

Post Date	Period	Vendor Name	Description	Amount	Neighborhood Association
08/22/2023	August	BUEL'S IMPRESSIONS PRINTING	ELLYVILLE NEIGHBORHOOD MAILER	\$ 1,047.60	Elyville
08/22/2023	August	BUEL'S IMPRESSIONS PRINTING	CANEMAH ICECREAM SOCIAL MAILER	\$ 120.00	Canemah
08/30/2023	August	BUEL'S IMPRESSIONS PRINTING	SIGN INSERTS FOR CAUFIELD NA	\$ 144.00	Caufield
09/06/2023	September	BUEL'S IMPRESSIONS PRINTING	CAUFIELD-POSTCARD MAILING	\$ 1,158.04	Caufield
09/11/2023	September	BUEL'S IMPRESSIONS PRINTING	CANEMAH	\$ 120.00	Canemah
09/20/2023	September	BUEL'S IMPRESSIONS PRINTING	MCLOUGHLIN NA MAILING	\$ 1,202.40	McLoughlin
10/04/2023	October	BUEL'S IMPRESSIONS PRINTING	HILLENDALE/TOWER VISTA MAILING	\$ 1,848.00	Hillendale/Tower Vista*
11/01/2023	November	BUEL'S IMPRESSIONS PRINTING	ELYVILLE NA MAILING	\$ 1,047.00	Elyville
11/01/2023	November	BUEL'S IMPRESSIONS PRINTING	MCLOUGHLIN NA MAILING	\$ 1,200.00	McLoughlin
11/08/2023	November	BMS TECHNOLOGIES	UTILITY BILLING SERVICES- OCT 2023	\$ 1,421.00	All-prorated by address ratio
11/15/2023	November	BUEL'S IMPRESSIONS PRINTING	CANEMAH NEIGHBORHOOD MAILER	\$ 120.00	Canemah
11/20/2023	November	BUEL'S IMPRESSIONS PRINTING	CAUFIELD A-FRAME SIGNS	\$ 136.00	Caufield
11/16/2023	November	US BANCORP	ZOOM.US 888-799-9666	\$ 149.90	All-prorated by address ratio
11/28/2023	November	BUEL'S IMPRESSIONS PRINTING	CAUFIELD A-FRAME SIGNS	\$ 60.00	Caufield
11/28/2023	November	BUEL'S IMPRESSIONS PRINTING	TWO RIVER POSTCARDS	\$ 362.40	Two Rivers
01/03/2024	January	BUEL'S IMPRESSIONS PRINTING	MCLOUGHLIN POSTCARDS	\$ 1,200.60	McLoughlin
01/03/2024	January	BUEL'S IMPRESSIONS PRINTING	HILLENDALE POSTCARDS	\$ 1,129.80	Hillendale/Tower Vista*
01/22/2024	January	BUEL'S IMPRESSIONS PRINTING	TWO RIVERS MAILER	\$ 361.80	Two Rivers
02/14/2024	February	BUEL'S IMPRESSIONS PRINTING	CANEMAH POSTCARDS	\$ 120.00	Canemah
02/20/2024	February	BUEL'S IMPRESSIONS PRINTING	MCLOUGHLIN POSTCARDS	\$ 1,202.40	McLoughlin
03/05/2024	March	BUEL'S IMPRESSIONS PRINTING	ELYVILLE NA POSTCARDS	\$ 1,084.80	Elyville
03/26/2024	March	EAGLE WEB PRESS INC	HILLENDALE/TOWER VISTA NA POSTCARDS	\$ 572.62	Hillendale/Tower Vista*
04/18/2024	April	US POSTAL SERVICE	CANEMAH NA POSTCARD NEIGHBORHOOD MAILERS	\$ 72.40	Canemah
04/18/2024	April	US POSTAL SERVICE	TWO RIVERS NA POSTCARD NEIGHBORHOOD MAILERS	\$ 174.99	Two Rivers
04/23/2024	April	EAGLE WEB PRESS INC	CANEMAH NA POSTCARDS	\$ 29.81	Canemah
04/23/2024	April	EAGLE WEB PRESS INC	ELYVILLE NA POSTCARDS	\$ 335.67	Elyville
04/23/2024	April	EAGLE WEB PRESS INC	TWO RIVERS NA POSTCARDS	\$ 134.02	Two Rivers
04/23/2024	April	EAGLE WEB PRESS INC	MCLOUGHLIN NA POSTCARD	\$ 372.17	McLoughlin
04/24/2024	April	US POSTAL SERVICE	McLOUGHLIN NA POSTCARD POSTAGE	\$ 650.11	McLoughlin
04/24/2024	April	US POSTAL SERVICE	ELYVILLE NA POSTCARD POSTAGE	\$ 585.87	Elyville
04/30/2024	April	US POSTAL SERVICE	HILLENDALE POSTCARDS	\$ 610.89	Hillendale
04/30/2024	April	US POSTAL SERVICE	TOWER VISTA POSTCARDS	\$ 389.28	Tower Vista
		I .	I	\$ 19.163.57	

*Prorated based on addresses GL Account #: 100-110-6605